**ANNEX III \_ Financial Proposal**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Call For Expertise, including the Scope of Services and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Firm and Fixed Total Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |
| --- | --- | --- | --- |
| **Task** | **Deliverables** | **Due Date** | **€ Price** |
| 1.1.1 | *Review of Manufacturing Documents* | T0 + 12months |  |
| 1.2.1 |  Report on visit to review manufacturing progress and documentation related to TFCS outboard sub-assemblies and intercoils structure components, including MIP intervention points, 3 days duration  Report on visit to review manufacturing progress and documentation related to TFCS outboard sub-assemblies and intercoils structure components including MIP intervention points, 3 days duration Report on visit to review manufacturing progress and documentation related to TFCS outboard sub-assemblies and intercoils structure components including MIP intervention points, 3 days duration | T0 + 2months |  |
| 1.2.2 |  Report on visit to review manufacturing progress and documentation related to TFCS outboard sub-assemblies and intercoils structure components including MIP intervention points, 3 days duration Report on visit to review manufacturing progress and documentation related to TFCS outboard sub-assemblies and intercoils structure components including MIP intervention points, 3 days duration Report on visit to review manufacturing progress and documentation related to TFCS inboard sub-assemblies and intercoils structure components including MIP intervention points, 3 days duration | T0 + 4months |  |
| 1.2.3 |  Report on visit to review manufacturing progress and documentation related to TFCS outboard & inboard sub-assemblies and intercoils structure components including MIP intervention points, 3 days duration | T0 + 6months |  |
| 2.1.1 | Feeder Document Review | T0 + 12months |  |
| 2.2.1 | Attend CTB, SCVB box / thermal shield MRA; Shanghai/Hefei, China | T0 + 2months |  |
| 2.2.2 | Visit to KY on PF4 CFT subassembly acceptance 1; Hefei, ChinaVisit to HX on CFT TS acceptance; Shanghai, ChinaVisit to ASIPP on feeder joint insulation; Hefei, China | T0 + 3months |  |
| 2.2.3 | Attend HTSCL MRA; Hefei, ChinaVisit to KY on PF4 CFT subassembly acceptance 2; Hefei, ChinaVisit to ASIPP on CL + S bend insulation fatigue test 1; Hefei, China | T0 + 4months |  |
| 2.2.4 | Visit to ASIPP on CL + S\_bend insulation fatigue test 2; Hefei, ChinaAttend CTB internal / integration MRA; Hefei, China | T0 + 5months |  |
| 2.2.5 | Visit to KY on PF4 CFT subassembly acceptance 3; Hefei, China | T0 + 6Months |  |
| 2.2.6 | Attend all CFT except PF4 CFT MRA; Hefei, ChinaVisit to KY on PF4 CFT acceptance; Hefei, China | T0 + 7Months |  |
| 2.2.7 | Visit to KY on PF4 CFT packaging; Hefei, China | T0 + 8Months |  |
| 2.2.8 | Attend CC ICF MRA; Hefei, China | T0 + 10Months |  |
| 2.2.9 | Visit to SH on PF4 CTB cryostat / thermal shield acceptance; Shanghai, China | T0 + 12months |  |
| **TOTAL** |  |  |  |

 ***Table of Deliverables***

In addition to completing this financial template please provide your own version of a technical offer / quality plan containing details of how you would propose to carry out this work in accordance with the technical specification ITER\_D\_ SQNAXV v1.2 Annex II.

**Suggested payment schedule**

Invoices may be submitted for payment upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable in accordance with the technical specification ITER\_D\_ SQNAXV v1.2 and upon receipt of a correctly rendered invoice.

Suggestions for an alternative payment schedule may be made by the bidder.

Date

Signature

**COST BREAKDOWN**

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work. The table below is an example, thus you may provide your own version or expand on the table below. .

***Cost Breakdown Table***

|  |  |  |
| --- | --- | --- |
| **D #** | **Description, and number of Resources** | **Cost (EUR)** |
| 1.1.1 |  |  |
| 1.2.1 |  |  |
| 1.2.2 |  |  |
| 1.2.3 |  |  |
| 2.1.1 |  |  |
| 2.2.1 |  |  |
| 2.2.2 |  |  |
| 2.2.3 |  |  |
| 2.2.4 |  |  |
| 2.2.5 |  |  |
| 2.2.6 |  |  |
| 2.2.7 |  |  |
| 2.2.8 |  |  |
| 2.2.9 |  |  |
|  | **TOTAL COST (EUR)** |  |

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor

Date:

Signature: