|  |
| --- |
| **ITER Organization Call for Expertise IO/16/CFE/12810/JTR** |

FINANCIAL PROPOSAL TEMPLATE

**Section 1**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Firm and Fixed Total Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |
| --- | --- | --- | --- |
| **D #** | **Description** | **Est Due Dates** | **Price (EUR)** |
| D01 | Review the post-PDR design and interfaces for Radial X-Ray camera located in the first plasma EP#12. Identify inconsistencies and clashes. Summarize findings in the report. | T0 + 1 month |  |
| D02 | Provide assessment of the PPR design to ensure that there are no technical showstoppers to advance towards PDR. | T0 + 2 months |  |
| D03 | Assess integration of LFS-R system in the first plasma Equatorial Port #11 and identify design issues which have to be fixed following EqP#11 PDR interface freezing. | T0 + 4 months |  |
| D04 | Define interfaces of ex-vessel TL with buildings for PPR system. Identify the potential trapped components and propose schemes to install and to maintain them. | T0 + 6 months |  |
| D05 | Review the outcome of the first plasma port integration EP#11 design review with respect to the integration of LFS-R system and assess impact of changes on the system. Propose engineering solutions to improve designs and document them in the IDM. | T0 + 7 months |  |
| D06 | Assess integration of HFS-R system for in-vessel and ex-vessel components and identify design issues which have to be fixed to enable PDR structural analysis. Finalize the location of primary windows and make sure that no clashes with other systems, during operation or maintenance, occur. Prepare corresponding report in the IDM. | T0 + 8 months |  |
| D07 | Define interfaces of ex-vessel TL with buildings for HFS-R system. Identify the potential trapped components and propose schemes to install and to maintain them. | T0 + 9 months |  |
| D08 | Define interfaces of ex-vessel TL with buildings for LFS-R system. Identify the potential trapped components and propose schemes to install and to maintain them. | T0 + 10 months |  |
| D09 | Review the outcome of the first plasma port integration EP#12 design review with respect to the integration of Radial X-Ray system and assess impact of changes on the system. Propose engineering solutions to improve designs and document them in the IDM. | T0 + 11 months |  |
| D10 | Progress the design and provide analysis justification of Online Density Backup Interferometer and prepare its interfaces for review of EqP#08 port integration | T0 + 12 months |  |
| **TOTAL FIRM & FIXED PRICE (EUR)** | |  |

In addition to completing this financial template please provide a technical offer / management plan containing the relevant details of how you propose to carry out this work in accordance with the technical specification ITER\_D\_SVLY2L v2.0

For payments IO suggests thatinvoices may be submitted upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable in accordance with the technical specification ITER\_D\_SVLY2L v2.0 and upon receipt of a correctly rendered invoice.

An alternative payment schedule may be made by the bidder.

Company Stamp / Signature

Date:

|  |
| --- |
| **ITER Organization Call for Expertise IO/16/CFE/12810/JTR** |

**Section 2**

**COST BREAKDOWN**

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work. The table below is an example however, you may provide your own version or expand on the table below.

***Cost Breakdown Table***

|  |  |  |
| --- | --- | --- |
| **D #** | **Description, and Number of Resources/ Unit of Time** | **Cost (EUR)** |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
| 6 |  |  |
| 7 |  |  |
| 8 |  |  |
| 9 |  |  |
| 10 |  |  |
|  | **TOTAL COST (EUR)** |  |

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Company Stamp / Signature:

Date: