|  |
| --- |
| **ITER Organization Call for Expertise IO/16/CFE/12882/IDS** |

FINANCIAL PROPOSAL TEMPLATE

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

**Firm and Fixed Total Contract Price: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |
| --- | --- | --- | --- |
| **D #** | **Deliverable Description** | **Est Due Dates** | **Price (EUR)** |
| D01 | *OVC Baseplate report: Review of the performance of the baseplate prototype prepared by IO, including detailed suggestions for improvement and amended component specifications or deviation requests, as applicable.* | T0 + 1 month |  |
| D02 | OVC Welding jig report: Review of the performance of the welding jig prepared by IO, including detailed suggestions for improvement and amended component specifications or deviation requests, as applicable. | T0 + 2 months |  |
| D03 | Looms Cable distribution report: Re-assignment of the distribution of the feed-outs in the lower ports, consistent with design integration, documented in a report to guide cable assignment. | T0 + 3 months |  |
| D04 | FOCS fibre Summary of options report: Search and documentation of fibre-optic options for the FOCS. Define both front-end and back-end FO in IO catalogue. Agree sealing and installation options for the back end. | T0 + 4 months |  |
| D05 | FOCS Interface re-definition report: Define IS between PBS44 and FOCS (back end and front end) | T0 + 5 months |  |
| D06 | Draft technical specification for the prototype and test of the assembly tool for FOCS. | T0 + 6 months |  |
| D07 | Draft the technical specification for FOCS front end component procurement. | T0 + 7 months |  |
| D08 | Draft the technical specifications of the Crimp / Weld tool for MIC cable clips. | T0 + 9 months |  |
| D09 | FOCS Assembly report: Compile report on the KOM of the FOCS assembly tool prototype including all required design modifications. | T0 + 10 months |  |
| D10 | Revised final technical specification for FOCS front end components. | T0 + 11 months |  |
| D11 | Compile report on early results of the assembly tool prototype including all required design modifications. | T0 + 12 months |  |
| **TOTAL FIXED PRICE (EUR)** | |  |

In addition to completing this financial template please provide a technical offer / management plan containing the relevant details of how you propose to carry out this work in accordance with the technical specification ITER\_D\_ T2CKM7 v1.0 (Annex II).

**Suggested payment schedule:**

Invoices may be submitted for payment upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable in accordance with the technical specification ITER\_D\_ T2CKM7 v1.0 and upon receipt of a correctly rendered invoice.

Alternative suggestions may be made by the bidder.

Company Stamp / Signature

Date:

|  |
| --- |
| **ITER Organization Call for Expertise IO/16/CFE/12882/IDS** |

**COST BREAKDOWN**

In addition to providing your total fixed price for the deliverables in the table above, please could you also provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the table below. Please note that all costs must include all expenses that are necessary to deliver the services including travel, accommodation, daily subsistence allowances and any other conceivable expenses that are required to successfully complete the work.

***Cost Breakdown Table***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **D #** | **Description, and number of Resources** | **Price in € incl all Costs.** | | **Envisaged Time Frame (hours)** | | **Total €** |
| On Site | Off Site | On Site | Off Site |  |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |
|  | **TOTAL** |  | |  | |  |

Any results or rights thereon, including copyright and other intellectual or industrial property rights, obtained in performance of the Contract, shall be owned solely by the ITER Organization, which may use, publish, assign or transfer them as it sees fit, without geographical or other limitation, except where industrial or intellectual property rights exist prior to the Contract being entered into. The Contractor may request a non-exclusive license to use generated intellectual property which the Contractor may create as a result of the services in the course of the execution of this Contract. The ownership of any background intellectual property will not change unless otherwise agreed by the ITER Organization and the Contractor.

Company Stamp / Signature:

Date: